

HARBOR MASTER REPORT

TO: HARBOR COMMITTEE

DATE: AUGUST 26, 2008

RE: STATE OF THE HARBOR

- Personnel (General comments on staff)
- Community Relations (better since referendum passed)
- State of the Business (see below)
- State of the Harbor Annex (Beach): (Very busy and growing every week.
Using many more supplies)
- Other: Slip Assignments 2009
New Policy Recommendations

Harbor Income/Expenses through 7/31/2009 vs. 7/31/08				
Income/Revenue		2008		2009
Launch Fees		9914		7137
Tansients		10881		7295
Rents		101691		23000*
Fuel		20376		12724
Total		150181		54808
Expenses				
Wages		20,660		19466
Fuel		13097		10870
Admin. Wages		1672		3191
Gen'l Supplies		1434		3191
Uniforms		541		0
Utilities		139		868
Capital Expns.		5063		0
Total		68868		55016

Note: we are barely keeping expenses and income together. Tough to keep down wages and still stay open. Utilities and supplies are much higher.

Items the Harbor Master brings up for discussion and guidance.

HARBOR MASTER ISSUES:

Harbor Master recommends allowing overhang in some slips in the new Marina. E.G. all 35 foot slips on the Apple Dock. Why? Clearance and income.

Bidding up to a larger slip: HM recommends allowing renters to bid up and be awarded a larger slip but only to the next season. If the awarded does not register a boat at least 90% of the larger slips length by next season, he will be awarded the next smaller size slip. HM further recommends that the 90% rule be used for all slips.

HM recommends no alterations, modifications, attachments, or any other change to the physical layout of new slips without prior written approval of the HM. Violators will risk losing their slip.

HM recommends: Work in the marina will be limited to very minor repair and maintenance: No sanding, paint spraying, or dangerous chemicals will be permitted. Bilge discharge in the harbor should be strictly prohibited.

HM recommends: All transients must contact the HM by phone or radio prior to entering the marina proper. No transient shall tie up in the marina unless cleared by the HM.

HM recommends LOA be strictly enforced.

Note: the Village retains the right to control all slip assignments for cause or no cause. There is no implied "ownership" of a Village slip by a renter. There is no "entitlement." It is the Village's desire that each slip be used for the highest and best purpose.

The HM will assign slips to successful candidates on the wait list based on availability, the applicant's boat information, and their position on the list. To the extent possible, the HM will offer choices to successful candidates by phone if quick contact is possible.

During the winter the HM will provide suggested changes to the marina policies for the consideration of the Harbor Committee and approval of the Village Board.

Sample bid system to be used next year. It will be refined.

Village of Egg Harbor Marina
2010 Season Slip Preference Process:

Before you start to bid, please read the rules below:

Slips will be awarded by Seniority (number of years in the marina). See the attached Seniority List. If a request form is not returned, the Harbor Master will assign an appropriate slip to you based on availability.

You may choose any slip in the new marina but some slips are restricted to "power boats only" or are designated as "transient slips." If you choose a slip that is designated as a transient or you own a sailboat and choose a power only slip, we will skip over that choice and go to your next choice. (see the attached harbor layout)

You may bid for any size slip that your boat will fit into length wise (L.O.A.). Be sure to include bow pulpits and swim platforms. You are entitled to at least as long a slip as you had in season 2008. You will not be bumped out of that size slip by a more senior boater during this bidding process. For the purpose of bidding, a 35 foot slip in the new marina will be considered to be a 36 foot slip. If you have a 36 foot boat (L.O.A.) and you choose to be in a 35 foot slip, a one foot overhang will be acceptable. You will be billed as a 36 foot slip in that event. Of course, if you have a 36 foot boat, you could bid for a 40' slip.

If you bid for a slip larger than the one you had in 2008, you will be awarded that slip, if you are senior enough to hold it, and awarding it to you will not bump someone out of that size slip, if they held that size slip in 2008. ("no bumping rule")

Theoretically, the number one most senior owner would only have to bid one choice. The number two most senior owner would only have to bid two choices. However, because of the "no bumping rule," we would suggest each owner bid at least five more choices than their seniority.

Thought to be current seniority list. Check out last ten names for accuracy.

1A (Brdside)	36'	Transient	Transient	Transient	
1	40'	Protz	John	1983	
2	40'	Mathys	Kenneth	1992	
3	40'	Schaefer	Steve	2000	
4	40'	Enscoe	Phil	1974	
5	40'	Lester	James (Jim)	1977	
6	40'	Gage	Michael	1975	
7	36'	Ward	William	1988	
8	40'	Klug	Karl/Lucy	1976	
9	36'	Egan	Annette	1983	
10	36'	Ballje	Skip	2007	
11	36'	Dorsch	Pete	2000	
12	36'	Cammack	William	2008	
13	36'	Dudasik	Patrick	2007	
14	36'	Hanke	Dale H	2006	
15	36'	Wachs	Jon	2002	
16	36'	Martin	Ed	2006	
17	36'	Nolan	Teresa	1987	
18	36'	Memmen	James/Mary	1998	
19	30'	DeVries	Harold	2007	
20	30'	Seliga	Patricia	2008	
21	30'	Bertler	David	2005	
22	30'	McGinnis	Jerome R.	2007	
23	30'	Dickson	Robert	1990	
24	30'	Mortell	Anne	2006	
24A (Wall)	24'	Gage	Larry	2008	
25 & 26 (Wall)		Paschke ("Cappy")	Charles	2000	North Wall of Hole
27 (Wall)	25'	Transient	Transient	Transient	East Wall of Hole
28 (Wall)	25'	Transient	Transient	Transient	East Wall of Hole
29 (Wall)	25'	Transient	Transient	Transient	South Wall of Hole
30 (Wall)	25'	Transient	Transient	Transient	
31 (Wall)	40'	Hope	David	2005	
32 (Wall)	40'	McCarthy	Raymond (Bud)	1986	
33	30'	Transient	Transient	Transient	
34	30'	Hopp	Russ	Transient	
35	30'	Cashin	Thomas/Paula	2005	
36	36'	VanEgeren	James	1975	
37	30'	Zeller	Peter	2007	
38	30'	Bielefeldt	Robert	1991	
39	36'	Smith	Joseph	2001	
40	30'	Transient	Transient	Transient	
41		Transient	Transient		

Information that will eventually go out with the bid packet. Will need to be updated before sent
For accuracy.

To help you judge how you stand, seniority wise, here is some information about the slips in the new marina:

Slips that may be bid: 64 total

Slips restricted to power boats only: 9

Transient Slips: +/- 12

50 ft. slips: 3 ea. None restricted

45 ft. slips: 3 ea. None restricted

40 ft. slips: 14 ea. 2 restricted to power only

35 ft. slips: 18 ea. 1 restricted to power only

30 ft. slips: 15 ea. 4 restricted to power only

25 ft. slips: 11 ea. 2 restricted to power only, one restricted to transient only

Are there any questions?

Steve has to depart early.